

2020 - 2021 Annual Report





Counselling an Leanne Hyd Joanne Keep

Our Vision

To reduce the incidence and impact of road trauma.

Our Purpose

Road Trauma Support Services Victoria (RTSSV) is a not-for-profit organisation contributing to the safety and wellbeing of Victorian road users. We provide counselling and support to people affected by road trauma and address attitudes and behaviours of road users through education.

Our Values

Caring — We are committed to serving our clients with empathy and compassion.

Integrity — We display integrity, respect and dignity in all our dealings with clients, stakeholders and members of our workforce.

Quality — Our focus is on the people we serve, and we strive for excellence in service delivery, evaluation and continuous improvement.

Accountability — We are accountable for our actions in working to deliver our services and our mission.

Our History

RTSSV was founded in 1994 by a small group of people whose lives had been directly impacted by road trauma. These people understood the need for a specialist service where support could be offered to those who, like them, were suffering because of the injury or loss of a loved one on the roads. They joined with professionals working in the area to provide counselling and support. From this humble beginning, RTSSV has grown to offer state-wide counselling and support to any Victorian affected by a road incident. RTSSV now comprises a team of staff and volunteers who provide support and education services to more than 3,000 people annually. Carmel Maher - Re Phil I

Lynda Pottage -

Natalie Stanway - Emergency

Shine a L

Time

Victorian Road

Chair's Report	4
CEO's Report	6
Volunteer Services	8
Volunteers	11
d Support Services	12
Inman - Counsellor	15
• Counselling client	16
Education Services	18
Our Impact	2 4
gional Coordinator	26
Preston - Facilitator	27
Volunteer speaker	28
services volunteer	29
ight on Road Safety	31
for Remembering	32
Left Unfinished	33
Board Members	34
Subcommittees	35
Trauma Memorial	36
Freasurer's Report	38
Auditor's Report	39
Financial Report	40
Supporters	42



Chair's Report

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Throughout this most challenging year, staff and volunteers have worked tirelessly to continue to deliver important services to the community.

77

significantly reduced traffic, traffic incidents unfortunately did not reduce proportionately, and our counselling staff were kept busy throughout. The pandemic had a great impact on the volumes down due to lower traffic

home. Other swift changes included

with a focus on counselling, education, collaboration with partners, prevention, and recognition of the authentic voices of volunteers (see the CEO's Report very positive one, and I am particularly encouraged by the new focus on early prevention alongside the traditional areas of counselling and education.

with government support left us in a solid financial position, allowing for several important strategic investments in the organisation, including staff remuneration reviewed and adjusted to

completed around out strategy to 2023

Nadine Goldsmith and Johan Meyer (Treasurer), to our board at the last Williams, greatly thanking her for her nine years of dedicated service, the

Throughout this most challenging year, staff and volunteers have delivering the strategic and operational appreciation of our partners, the TAC, Victoria Police, Department of Transport, VicRoads, Community Corrections Services, the Magistrates' Courts, and corporate partners for their unwavering

Xander Alpherts





CEO's Report

Coronavirus pandemic, I am pleased to report that the RTSSV team remained dedicated to the task of ensuring all services were accessible to the community. We worked hard to stay connected and to focus on moving forward.

fewer people are using public transport,

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With the campaign's focus of humanising the statistics, seven courageous people told their personal stories of road trauma.

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Bernadette Nugent

Volunteer Services

One of the keys to the success of RTSSV is the contribution of its volunteers. Our volunteers come from all walks of life but have one thing in common: they are passionate about reducing the impact and incidence of road trauma.

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We are fortunate to have such a wonderful, dedicated group of people volunteering their time to the organisation.

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Most of our 170 active volunteers work within education services, telling their personal stories of road trauma as part of the RTAS program, in hope of positively influencing the behaviours and attitudes of drivers. This work is perhaps the most central of all the organisation's efforts to keep Victorian road users safe. Sharing intense personal experiences of the impact of road trauma can be incredibly difficult. Volunteer speakers may have been involved in a crash themselves, lost loved ones or been injured, witnessed a crash, or be an emergency service worker.

Our volunteers connect with people's hearts and minds, and they address the 'why' when talking about the importance of road safety.

Many of our volunteers have also been involved in various media opportunities throughout the year, including the Left Unfinished project on which we collaborated with the TAC and the media launch of the first stage of the new Victorian Road Safety Strategy.

Our volunteer workforce also makes an incredible contribution in the areas of governance, peer support, and administration. Each one brings a unique quality to the organisation.

We are fortunate to have such a wonderful, dedicated group of people volunteering their time to the organisation. We extend our gratitude to all RTSSV volunteers for their continued support and commitment to the task of reducing the incidence and impact of road trauma











Volunteers

Irene Ackland Nadine Ahfat Peter Aldersea **Xander Alpherts** Yeksan Altun Danny Anderson Melinda Anderson lan Aranyosi Matthew Armour Christian Ashby **Roger Astell** Samantha Bala Joyce Ball Alistair Barrett **Kerry Bayliss** Les Beechey Phillip Behan Adrian Benson Diana Billingsley Kellie Bishop **Barb Bleicher** Leigh Booth Robin Bowerman Wendy Bowler Peta Bowler-Bowerman Corey Bray Andy Calder **Byron Carson**

Robert Carter Mark Cartledge Belinda Clark William Cole Carolyn Cole-Sinclair Susan Hansford Natasha Cook Leonie Cooke Maria Harkins Darryl Crowley Luke Cupitt **Russell Harley** Sam Curry Breda Darmody Francine Davy Jan Dilworth Melinda Dine Andrew Downes Jayson Hirt John Dows Paul IIIman **Rosalie Dows** Kate Drain-Parkin Anthony Johns Kajol Kate Eagle **Gerardine Eales** Јо Кеер Alex Eleftheriou Melanie King **Cristine Feely** Wilma Felton Sandra Fenske Kat Kranz Roni Forai Tanya Lando **Kristy French** Gary Frost **Caitlin Little** Victor Gartside Virginia Mahoney

Nadine Goldsmith **Catherine Gracias** George Greaves Robyn Greening Gemma Hargreaves Geraldine Harley

Irene Harrington OAM Glenn Heazlewood Michael Hellwege Merryn Henderson

Shane Jayasinghe **Rosie Johnston**

Maryanne Kipping Andrew Knowles

Stuart Le Grand

Manny Marchesin Kelly Marson Teegan McDonald Dale McIvor Johan Meyer Sally Millar **Graham Milner** Stuart Morris Mark Musgrave Jason Naumann Tim Nolan Gail Noonan Kerry Ann Norton Angela Nuss Carmel O'Brien Paul O'Dwyer Karina Osgood Sophie Owen Kristine Papworth Chris Parkin Oliver Paterson Kevin Pettit Amanda Pollard Matthew Pope Lynda Pottage Sherry Pratt **Coral Robertson**

Chris Mair

Paul Sabo Denise Sandford **Byron Sedgwick** Bernie Stanley **Natalie Stanway** Bev Steart Reg Stott Jeanette Suhr OAM Damian Sumner Katrina Sumner **Antoinette Tartaro** James Thompson Peter Thomson Cynthia Tjiong Jessica Todd Tracey Tran Ben Trotter Fiona Umbers Yvonne Upton Jonathon Van Ek Merryn Wallace **Richard Watkins** Ingrid Williams Martin Wrangle Vaughan Wright Jessica Zaghet

As trauma counsellors, we have adapted to working under the varying rules of the COVID-19 pandemic, developing a hybrid model by which we have sometimes worked from the office and at other times from home. The important thing was to find a 'new normal' rhythm in order to keep providing a consistent, professional level of counselling to the road trauma community. We learnt that people's anxieties tend to grow in a situation of flourishing uncertainty, where daily life is not predictable; mental spaces may be filled with intrusive, unsubstantiated thoughts and fears.

External relationships

The counselling team works within a network of rich, supportive relationships in the community. We have a wonderful connection with the staff of the TAC. sharing information and receiving referrals from them. Victorian Police accounts for the largest number of referrals (about 78 per cent), which are received through an electronic referrals system. Other contributors are social workers within rehabilitation centres. hospitals, family doctors, and private individuals and their families. In 2020-2021, the total number of referrals to the counselling program was 1,426 people.

Other external projects that specifically enhance the counselling program have involved the University of Melbourne, through the Evaluation and Research working group and social work students on placement. The placements provide a rich ground for students who want to know more about not-for-profit organisations and front-line counselling

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We learnt that people's anxieties tend to grow in a situation of flourishing uncertainty, where daily life is not predictable; mental spaces may be filled with intrusive, unsubstantiated thoughts and fears.

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Counselling and Support Services

services. In the last two placements, we teamed up with students to explore the need for peer-support programs for regional counsellors or trauma specialists and, secondly, to investigate appropriate assessments for clients.

During the year, informative sessions were provided by legal firms related to appropriate note-writing for reports and the legal processes within compensation. We reciprocated with presentations about RTSSV and the ways we can support their teams. Such opportunities allow us to build knowledge and skills, which in turn helps our clients.

We also worked with the RTSSV education team in the past year to provide information and counselling opportunities for people detained in Dhurringile Prison due to driving offences. This proved rewarding for all participants. We look forward to continuing the initiative.

Counselling team projects

The education and the counselling teams further supported each other through information-sharing sessions and training, such as through the Mental Health First Aid and Restorative Justice workshops. The regional coordinators and group facilitators also shared their team meetings with the counselling manager, discussing various aspects of trauma and vicarious trauma.

The Art Therapy Group, which meets monthly at the Surrey Hills Neighbourhood Centre in Melbourne, was interrupted at different times last year. Unfortunately, this affected its project of making ceramic lotus flowers for the annual Time for Remembering ceremony. So far this year we have been

more successful in being able to meet and create painted ceramic love hearts to give away. We have also created a poem with words derived from the conversations shared while art-making and enjoying each other's company.

Last year we reviewed the art therapy program through a survey, with the response indicating a need to continue this form of support. Respondents suggested other mediums/activities to try might include painting/drawing, clay work, meditation, photography, music, and writing. All will be considered as we move forward. Two respondents stated: "There is a lot of emphasis on road deaths, and that is appropriate, but I would like to see more for those dealing with long term injuries such as brain injury", and, "I have found the past therapy classes with Barbara most enjoyable and comforting".

During the year we renewed our children's brochures – one brochure applying to the needs of newborns to primary school-age children, and the second relevant to late primary age to early adults. Recognising that parents are the best supporters of children, the brochures provide information to help parents identify any areas of concern. In addition, counsellors upskilled their knowledge relating to children and adolescents to assist parents referred to our service.

Staffing and development

Data for 2020-2021

Final word

our work. We also appreciate the



A client's perspective

Lorraine Flannery

Counselling and Support Services



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The isolation, confusion, and sometimes shame that comes from road trauma experiences can be gently embraced by a community of caring people who are trying to make a difference. It's an honour and privilege to directly connect with people who have suffered the impacts of road trauma.

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As an individual, I could describe myself in the following way. I am a counsellor who has worked with adults, children and groups within schools, private practice, community organisations and employment assistance programs. I have a master's degree in narrative therapy and community work as well as a generalist counselling degree. I have post-graduate qualifications in expressive therapies, and I'm forever learning about helpful ways to assist people impacted by road trauma. To me, a person exists as much, or even more, in their relationships and connections than as a separate being. My ancestors arrived in Australia from Britain. I work on the stolen lands of the Wurundjeri people and pay my respects to elders past and present. I am supported by my immediate family and friends. I have learnt, and am still learning, from many wonderful people in my life and have found a workplace that honours the connections between people.

RTSSV feels like home. I have been part of RTSSV for just one year - but it seems much more significant than that to me. I have found myself noticing time and time again that these are people who really care. Working here is so much more than a job. I love being part of a team that wants to make humanto-human connections authentic, easy and helpful. I value that we are able to see clients without a lot of red tape, for as long as is needed and in a way that links them – when and if they are ready - with a whole community of people who both understand the impact of road trauma and care about road safety.

My connection to RTSSV helps me to do my job in a very meaningful way. Knowing I'm part of a group of people with such a vision makes a difference to my work but, more importantly, I think it makes a difference to the people I speak with. When I meet a client who feels like they are "going crazy" and am to say that other people share the feeling, it relieves some of the isolation. Being able to invite people to community functions such as the Shine a Light on Road Safety walk or Time for Remembering ceremony is a clear message that this type of suffering is shared. The isolation, confusion, and sometimes shame that comes from road trauma experiences can be gently embraced by a community of caring people who are trying to make a difference.

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Often in the most vulnerable chapter of their lives, people express their deep and abiding love for others. Along with the suffering, pain and tragedy, I hear so many stories of love and connection.

It's an honour and privilege to directly connect with people who have suffered the impacts of road trauma. Often in the most vulnerable chapter of their lives, people express their deep and abiding love for others. Along with the suffering, pain and tragedy, I hear so many stories of love and connection. Sometimes it is a grieving family member who can see

Leanne Hydnman Counsellor

We are here to awaken from our illusion of separateness. - Thích Nhat Hanh

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so many empty places in their life from the loss of someone close; sometimes it is a person who is first on the scene who describes gently stroking the hand of someone who is dying; and sometimes it is a parent who would do anything to take away the pain of the loss of a child. Whether it's between two intimate people or two strangers who recognise each other as human beings who needs comfort, I hear stories of love and connection. Connection to others is the 'stuff of life'.

Often a road trauma experience opens our eyes. We realise many things. We might realise how important is our physical and mental health. We might realise how much we love the people in our lives. We might realise that our life and the lives of others have an end-point.

One thing that we often realise is that our safety on the roads depends on other people. All people who use our roads are connected – not individuals but a complex system of people depending on each other. We rely on each other to do the right thing, to pause before getting behind the wheel of a car and ask, "Am I ok to drive?"; to make sure we are concentrating on the traffic conditions and obeying the road laws. Please don't wait until you experience the life-changing and sometimes devastating effects of road trauma to realise that we are not individuals on the road; that other people's lives are in our hands every time we drive.



Joanne Keep Counselling client

Hello everyone. My name is Joanne Keep, and this is my story that I'd like to share with you all.

Saturday 5 May 2012 was the happiest day of my life. It was my wedding day. I married a man named Gavin, who absolutely loved and adored me, like I did him. It was a beautiful wedding in the gardens of Footscray Park, despite the rain. I remember that day like it was vesterday.

With the wedding over, we were settling in and moved in with Gavin's parents while we were building our future together. In the early hours of Sunday 17 June, just six weeks after our wedding day, Gavin set off to do his rounds as a security guard. Within about an hour of Gavin going to work, my whole life was turned upside down. There was a knock at the door, and Gavin's parents answered. When you hear a knock at the door at 3 am, you know something ain't right. Two police officers stood in the doorway. One said compassionately, "I'm sorry to say this, your husband Gavin was involved in a fatal car accident." My heart split in two. I was devastated knowing that the love of my life was gone. And gone forever. After six weeks of marriage, I was dealt such a savage blow.

The accident occurred on the Broadford to Kilmore Road, about five kilometers from home. My husband was travelling to Kilmore, which is about seventeen kilometers from Broadford. In the opposite direction was a taxi driver travelling to Broadford. The cabby had just finished work as a kitchen hand and hadn't slept for 72 hours before hopping into the cab to start his next shift. He was so tired that dashcam footage shows him falling asleep twice, causing near misses with other motorists. I wish that there was a third near miss. Gavin would still be alive. However, there wasn't.

The two cars impacted on the crest of a hill at one hundred kilometers an hour. That works out to be a two hundred kilometers an hour impact. The cabby fell asleep for about 20 seconds and veered onto the wrong side of the road and into the path of my husband. Gavin was killed instantly. Later, an officer told my brother that victim's organs are usually torn apart in high-speed accidents such as these. As graphic as it may sound, unfortunately, it is the harsh reality of one's mistake.

The following day, still in a state of shock, I needed to go to the morgue to identify his body. I remember praying, "Please God, don't let it be him." I felt sick as we walked in, and I was escorted into a room where my husband, my future, lay lifeless on a table. It felt cold, surreal, intimidating. I begged him to get up and stop playing games as he was known to be a bit of a joker. Of course, this didn't happen. I identified the body as being my late husband, Gavin Wesley Keep. I was given his belongings, and we left.

A long process had begun. Due to the investigation, I wasn't allowed to bury him for ten days. We had no will written up. I mean, who needs a will at thirtyseven years of age? It was the last thing n our minds. The paperwork side of hings was just too much for me, so my rother helped me get it done. I was eriously a mess.

On 27 June, I buried my husband Gavin. Afterwards, I moved back to Melbourne with my parents. One day I was at home with my mum and felt cramping in my stomach. We went to the doctors and found that I'd had a miscarriage.

Over the last few years, I've had to learn how to cope without Gavin. My first wedding anniversary was spent crying at my husband's grave. This event has been permanently etched in my mind. It has had a devastating effect on my life and my mental health. I suffer from depression and anxiety. Getting behind the wheel is still something I struggle with today. I've had countless sessions with psychologists and counsellors, not to mention lawyers and attending courtrooms.

The cabby that caused the accident received a six-year sentence by the courts for culpable driving. I've been given a life sentence. And you know what? So has the cab driver.



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During the year we adapted our volunteer speaker training and delivered two very successful programs to 22 people with many different experiences of the impacts of road trauma. It was a humbling experience to have people come together from across Victoria to work through their experiences.

Education Services

Volunteer Speakers' Program

Our volunteer speakers continue to

During the year we adapted our

Considering the entire training was done on Zoom, I think it was really successful and effective at getting volunteers ready to present. Chris was an excellent facilitator, paying attention to everyone and allowing each volunteer the time to speak and learn. The regional coordinators were also fantastic at helping the volunteers. RTSSV comes across as a very kind, caring and supportive organisation that makes me really completed my training.

Being able to hear others' stories, but also being able to have a peer-to-peer mateship with them, it felt humbling to know that we have been through a rough patch/incident. But the positivity from the group showed through, and I think it will go a long way for each participant.

Work with the University of Melbourne

Road Trauma Awareness Seminar Program (RTAS)

remained engaged with the delivery of the program online; some, however,

Participants engaged well with the





Facilitators

"

2020 - 2021 Annual Report

Participants

A. I thought the seminar and what I got

Looking forward

on TAFE students. The broader goal, about road safety, whatever type of

Chris Harrison

Manager, Education Services

We had the privilege of working within the RTAS program on our placement under the supervision of Professor Lou Harms. During this time, we were tasked with analysing 23 interview transcripts that were the product of interviews with RTAS volunteers in 2019 conducted by previous University of Melbourne students. With the support of Lou, we learnt how to use specific data analysis software and we began conducting a thematic analysis by searching for common themes among each of the transcripts (the findings of our research are outlined in the Summary of Key Findings Report). Throughout our placement, staff were very supportive and we had the opportunity to attend an RTAS, volunteer training sessions, the Time for Remembering ceremony, Evaluation and Research Working Group meetings, and various other events, which improved our understanding of RTSSV and our research area. We thoroughly enjoyed our time spent with RTSSV - but, most of all, we enjoyed the people we got to meet along the way and the stories of immense strength we were fortunate enough to be privy to. It was an experience we will never forget. - Yuanru Li and Libby Kennaugh.

Across the Regions

Barwon South West (Geelong and Colac)

RTSSV Geelong continues to work with

RTSSV Barwon continues to develop

Barwon South West Regional Coordinator (Geelong)

Barwon South West (Warrnambool, Portland, and Hamilton)

We also began what I hope will be an

Rhys Sate Barwon South West Regional Coordinator (Warrnambool)

Grampians and Ballarat

Light Foundation. At the time of writing. our Ballarat volunteers have resumed and Victor (back with us after a short

Rohan Marlow

Grampians Regional Coordinator

Gippsland

Bruce Mapperson **Gippsland Regional Coordinator**













Hume Region

and community service announcements Gillian Scaduto

We engaged with LGAs in the Hume

Carmel Maher Hume Regional Coordinator

South East Metropolitan Region Every time one of our volunteers speak

Despite the restrictions, this year we

South East Metro Regional Coordinator

Loddon Mallee Region



Karen Simpson

Loddon Mallee Regional Coordinator

North West Metro Region

Karen Robinson

North West Metro Regional

Our Impact

Our clients

3,677 number of counselling interactions

2.007 telephone and online counselling sessions

65

per cent of people seeking information from RTSSV counselling services are first on scene and drivers

1.039 participants attended our RTAS program

94

per cent self-reported behaviour immediately following an RTAS program indicates that participants plan to make positive changes to their driving behaviour



Our volunteers

22 people with many different experiences of the impacts of road trauma completed our volunteer speaker training

170 active volunteers

138

are involved in delivering our education programs, engaging participants in conversations about the impact of road trauma and the ripple effect on families, and communities

Our events

700+

people registered for our Shine a Light on Road Safety walk

4M+

people reached through our Shine a Light on Road Safety campaign

202

people registered for our Time for Remembering online ceremony





Carmel Maher Regional Coordinator

From my beginnings in administrative roles and in frontline and operations management, through to training, assessment, and facilitation, I have realised that my passion is for the 'people' aspects of my vocation. Processes and policies are fundamental for the operation of any organisation, but it's the people who create the culture. There is no better culture than the one created by the RTSSV family.

While working in the VET sector, I began upskill and connect via Zoom. From to look for opportunities that had more a truly meaningful role. In August 2019, I learned of this organisation by RTSSV Regional Coordinator and Group long after, I had an interview with Chris the essence of the RTSSV education attributes the meaning of her work to RTSSV's many volunteers – and I agree.

I have led many teams over 20 years, become the most inspired, thanks to of its team, especially the Hume team

together during the COVID-19

having little-to-no experience using mute button, they engaged with way. Our people continued to share stories of their unique lived experiences external stakeholders. The introduction provided the opportunity of working

Shepparton, Mooroopna, Seymour and Broadford, our team came together for and not one of us could be muted! We reflected on our achievements for the year and promptly started planning for

the overcoming of personal injuries, or being a frontline first responder, our volunteers have a deeply personal understanding of road trauma. In the road users are four times more likely

with courtesy and respect for everyone's up and never drive under the influence

given the opportunity to work in the newly created position of Road Trauma Awareness Seminar (RTAS) Program

Phil Preston Facilitator

bubble' and engage in life in a 'big city'. I had been a firefighter for ten of those years and was drawn to the education side of firefighting. As a resident of a small regional town, I was shocked that Australian, I think we are all impacted by a drink driving education project and work with many road safety education programs in the area. Upon moving to Melbourne, I investigated the local 'road safety education landscape'. Only hearing other people share their stories did I begin to acknowledge my own

me as one of the most progressive and approachable organisations, which continues to be my experience

surrounded by the invisible weight of COVID-19, feeling disappointed and deflated at not being able to run the to the challenge faced by many RTAS participants, i.e. changing their familiar, comfortable and unsustainable models



thing guaranteed to keep you safest is communication. I believe having we change the choices people are

this great program with the general public. And I'm sure we'll succeed,



I believe having conversations are how we change cultures, and changing cultures is how we change the choices people are making.





Lynda Pottage Volunteer speaker

My name is Lynda Pottage, and since 2019 I have been involved in Road Trauma Support Services Victoria (RTSSV).

My son was killed in a crash in 2011, and at that time, I was unaware of RTSSV. Moving forward, I noticed a post on Facebook and contacted my friend who knew a small amount of information about their services. She suggested that I contact RTSSV directly, and after emailing the office, I received a phone call from Gillian, who is now my facilitator.

I have since started talking at the RTAS programs about my experience and find that it gives me purpose and gives my son a voice. Even though delivering my talk brings up many feelings and sometimes sadness, I hope my message gets out to the participants.

I also talk about how this could happen to anyone as I know that many people think that losing a family member or friend would never happen to them. After hearing my story, I hope that the participants go home and reflect on how their choices as road users could affect not only themselves but also family, friends, and the greater community. I have recently spoken at some corporate events where I enjoyed talking to many different people from all walks of life. I watched and listened to the participants

exchange their stories with their colleagues, where they may not have done so before. I felt proud to be part of RTSSV on that day and believe the seminar was well received.

After my talks, I also notice the change of mindset and body language with the participants, with many coming up after the seminar giving me a hug, handshake, or just offering their condolences to me. People often comment on how they don't understand months or so, I would like to begin to how I can stand in front of strangers and tell my story. This gives me great confidence by volunteering at these seminars, the message is getting across and once again gives my son a voice.

I include in my talks about how the ripple effect of road trauma has, not only an impact on the immediate family and friends, but also on the emergency services personnel. Talking about it has also given me a greater understanding and insight into what the ripple effect is. I was also greatly affected by it after the death of my son, not quite grasping what it was at the time.

I participated in the most recent Shine a Light on Road Safety walk, and it was a pleasure to join the many people for the walk and activities during the day at Albert Park Lake. It was an uplifting day to be with like-minded people who have also experienced loss and sadness. This event, I believe, is a great platform for RTSSV to raise awareness within the community while raising valuable funds.

Moving forward over the next twelve share my story with teenage children at schools, clubs etc. For me personally, talking to this age group would give me gratification that the RTSSV message is being instilled at a critical stage of a young person's life.

My message to all road users is to be aware of the consequences of not only your choices but of the others around you.

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Throughout this most challenging year, staff and volunteers have worked tirelessly to continue to deliver important services to the community.

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Natalie Stanway **Emergency services** volunteer speaker

The past 18 months has undoubtedly created many challenges for all of us. I continue to be amazed by the team at RTSSV; by people's ability to adapt and continue to deliver a quality program to the community. Absolutely, there are aspects of the face-to-face Road Trauma Awareness Seminar (RTAS) program that are lacking when delivered via Zoom. Nevertheless, online deliverv has continued to make the education program accessible to people, including those in remote areas, and been essential in getting our message out to the community. No doubt it has captured people who otherwise may not traumatic experience. have attended a session at all.

I've been a volunteer with the Victoria State Emergency Service since 2009. I became aware of RTSSV through one of my fellow volunteers who had worked with the organisation following a crash he was involved with some years prior. I attended some of the sessions to learn what it was all about and quickly saw the value of taking a few hours out on a regular basis to share my own experience of attending road crashes. My hope was I could encourage the conversation about road safety and give people tools to stop and think, and make better choices, when faced with certain driving situations. I'd much rather contribute to changing people's attitudes in a comfortable classroom session than jump in a rescue truck at all hours of the day and night to see things no one should see.

There have been jobs I've attended as a first responder where passers-by have stopped to try to help those trapped in a car, in some cases performing CPR on a person who had died on impact because they needed to know that they had tried. This is an extraordinary thing to do, and I am in awe of someone who steps up like that without the resources and training we get as first responders. These are the sort of people I seek out at the scene, making sure they have an RTSSV brochure and know they can call to get support and counselling to help them through their

While I have been lucky enough not to have experienced road trauma personally, my children are young drivers, and I worry about them and their safety on the road. In my experience, often it is the person who takes the action that causes the crash who walks away unharmed; innocent parties in other vehicles or pedestrians, meanwhile, are left to bear the brunt of the impact. The goal of my work with RTSSV is to see offenders learn the consequences of the actions they took and the decisions that they made; and to understand how to avoid being in that position again.

I can promise you that none of the people I have seen either injured or dead woke up that morning thinking this would happen to them. It does. And we all play a role in making sure that these deaths and injuries are reduced, and that we all come home safe and well. Complacency is a dangerous state of mind.

I would love to see RTSSV continue with the amazing work it does in education, counselling, and awarenessraising. I would love to see the legal system embrace the work done by this organisation and increasingly refer offenders to the education program so that the message about road safety can be spread far and wide in our community. I want us all to take care of one another on the roads. I guess, ultimately, I would love for first responders to be out of a job.



Shine a Light on Road Safety

In May, we celebrated our 8th annual Shine a Light on Road Safety campaign.

Thousands of people supported the campaign, sharing messages with their family and friends on social media, walking with us at Albert Park Lake, and donating funds to support our work.

The campaign raised \$43,379 to fund information, counselling and support for people who have experienced road trauma, and our life-saving road safety education and advocacy programs. What an amazing effort!

Alex Eleftheriou was our 2021 Shine a Light on Road Safety ambassador. In 2021, Alex was in a serious motorbike crash. He broke multiple bones, was in an induced coma for 21 days, and in hospital for nearly a year. Alex was just 17 and is now a quadriplegic because of the crash.

Alex shared his story to shine a light on **Campaign highlights** the horrors of road trauma:

"I'd like to say to everyone: don't let my story be your story, but also don't let my story be yours or your family's story because those are the people that suffer the most."

Alex's story is sadly too familiar. More than 5,000 Victorians are serious injured or bereaved by road trauma each year. The impact on those directly involved and the ripple effect on those around them is often life-changing and ongoing.

Every journey should be a safe one - and that is why we will continue to Shine a Light on Road Safety.

Thank you to everyone who supports this important campaign.





- Eight years of Shine a Light on Road Safety
- Raised \$43,379 for vital road . trauma prevention and support
- More than 700 people walked together at Albert Park Lake, Melbourne
- More than 100,000 people shared the campaign on social media
- More than two million people reached via news stories
- More than two million motorists saw "turn on your headlights for road safety" messages

Time for Remembering

Time for Remembering gives the community a safe space to come together to honour loved ones and connect with others who have been impacted by road trauma.

Council of Victoria; Pauline Skeen; Julie

Words Of Contemplation

We do not walk, because the earth is all

Reverend Dr Andy Calder

Andy was an RTSSV Board member

Left Unfinished









Left Unfinished tells the story of seven Victorians who either lost their lives, or had their lives permanently changed due to road trauma, and the seemingly ordinary items they left behind or unfinished.

77

Board Members





Xander Alpherts Chair



Ingrid Williams Deputy Chair



Johan Meyer Treasurer



Richard Watkins Secretary/Public Office



Robin Bowerman Nadine Goldsmith





Sue Hansford



Stuart LeDrand



Financial and Risk Management

The Financial and Risk Management subcommittee meets every two months to discuss the organisation's financial

Research and Evaluation

relevant and valuable information. The committee also identifies new So far this year we have focussed on the work being completed by Melbourne University students related to evaluating

Chair: Chris Harrison, Manager of **Richard Watkins, Director** Samantha Barker, Institute for Safety Sophie Owen, Insync

Time for Remembering

subcommittee is responsible for the overall planning of the services each

Engagement and Partnerships

Renumeration Committee

no gender or other inappropriate bias in renumeration. The committee meets as



Mark Musgrave Merryn Wallace





Victorian Road Trauma Memorial

In 2007 the Board of RTSSV instigated a With perseverance, 13 years later, project to develop a Victorian memorial to honour people killed and injured on our roads. Andy Calder and Jeanette Suhr OAM met with the-then Transport Minister, the Hon Tim Holding, and secured an initial three years of funding to develop the case and scope suitable sites. Andy became the ongoing project advocate.

Victoria's first state-wide memorial was completed, installed on the foreshore of Corio Bay in Geelong, and opened to the Synod of Victoria and Tasmania. public. Titled Solace, it was designed by Don Walters – a beautiful sculpture of moon formations depicting the different phases of grief.

Thank you to our project partners, the Transport Accident Commission, City of Greater Geelong, and the Uniting Church,





Treasurer's Report

This is my first report to you as Treasurer of Road Trauma Support Services Victoria. I am truly honoured to have been selected and have very big shoes to fill. I want to thank Mark Musgrave for his support, guidance and insights during the transitioning period.

Road Trauma Support Services Victoria (RTSSV) has had an exceptional year.

Many of the learnings from 2020 were implemented in the current year; we have established excellent working practices and experienced less disruption from the intermittent lockdowns associated with the COVID-19 pandemic. Our Road Trauma Awareness Seminar (RTAS) program has been transformed, with sessions held online where face-to-face sessions are not possible or permitted. The transition to online delivery enabled the continuation of this important program and opened it up to participants in remote locations. This is a testament to the work of our CEO, the leadership team, and our staff and volunteers, who continue to adapt and do a fantastic job in responding to community needs.

This year, RTSSV recorded income of \$1,506,343 compared to last year of \$1,259,837 (increase of 20%; budget FY21: \$1,204,066). Most of the revenue increase relates to a one-off government grant (Jobkeeper) received to protect jobs and livelihoods in the first half of this financial year. When the Jobkeeper and Victorian business grant are excluded, revenue increased by a modest 4%. Operating expenses totalled \$1,392,163 compared with \$1,173,500 last year (increase by 16%; budget FY21 \$1,193,819), resulting in a surplus of \$114,180 (last year \$86,337).

Salaries and wages were \$30,000 more than budget. We increased our counselling capacity to meet demand, and the hours of the Marketing and Communications Coordinator and the Community Engagement and Partnerships Coordinator.

We invested \$20,000 in technology to enable remote working during the pandemic. This cost was unbudgeted but immensely important in context of the challenges faced during the year. The extended periods of lockdown during this financial year had a positive impact in terms of the considerable reduction in traffic. As a result, the number of lives lost reduced from 233 (for the 12 months ending 30 June 2020) to 203 this year. It is a remarkable number given the average death toll per annum for the four years prior to the pandemic was 259.

A figure of \$110,000 was invested in brand and profile initiatives with the objective to reposition the organisation and expand its services, including a greater focus on preventative initiatives (including building on the learnings from the RTAS program, which is designed to provide education and bring about **Treasurer** to provide education and bring about attitude and behavioural change in drivers). Some exciting changes will be announced in the near future that will drive greater appreciation for road safety, inform of the ongoing services of RTSSV, and raise public awareness of how road trauma affects people's lives. We congratulate the marketing coordinator and the CEO for RTSSV's involvement in the Left Unfinished campaign after being nominated for "best use of experiential marketing" at the 2021 Mumbrella Awards, raising our profile substantially.

Our balance sheet at 30 June 2021 has strengthened, resulting in a total members' equity of \$506,287.

Cash at bank at 30 June 2021 was \$794,634 and increased by \$204,712 year on year.

I would like to take this opportunity to thank our strategic partners for their ongoing support. Without these financial contributions, it would not be possible to provide the counselling and support to those impacted by road trauma.

Finally, I would like to thank Theresa Cocking, Accountant; LDAssurance (Auditor); Bernadette Nugent, CEO; staff and volunteers; Finance & Risk Committee; and fellow board members for your tireless contribution. I look forward to your ongoing support over the coming year.

Auditor's Report

Independent auditor's report to the members of Road Trauma Support Services Victoria (RTSSV) incorporated.

Report on the Audit of the Financial Report

Opinion

We have audited the financial report, being a special purpose financial report of Road Trauma Support Services Victoria Incorporated ('the Association'), which comprises the statement of financial position as at 30 June 2021, the statement of profit or loss and other comprehensive income, the statement of changes in equity and the statement of cash flows for the year ended, and notes to the financial statements, including a summary of significant accounting policies, and statement by members of the board.

In our opinion, the accompanying financial report of Road Trauma Support Services Victoria Incorporated has been prepared in accordance with the Associations Incorporation Reform Act 2012 and Division 60 of the Australian Charities and Not-for-profits Commission Act 2012, including:

- i. giving a true and fair view of the Association's financial position as at 30 June 2021 and of its financial performance for the year then ended; and
- ii. complying with Division 60 of the Australian Charities and Not-for-profits Commission Regulation 2013.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described as in the Auditor's Responsibilities for the Audit of the *Financial Report* section of our report. We are independent of the Association in accordance with Division 60 of the Australian Charities and Not-for-profits Commission Act 2012 and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants ('the Code') that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to for the

purpose of fulfilling the Association financial reporting requirements of the Associations Incorporation Reform Act 2012 and the Australian Charities and Not-for-profits Commission Act 2012. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter

Responsibilities of the Board for the Financial Report

The Board is responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the Australian Accounting Standards, the Associations Incorporation Reform Act 2012 and Division 60 of the Australian Charities and Not-for-profits Commission Act 2012. The Board's responsibility also includes such internal control as it determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error. In preparing the financial report, the Board is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board either intends to liquidate the Association or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also: Identify and assess the risks of material misstatement of the financial

report, whether due to fraud or error,

design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board.
- Conclude on the appropriateness of the Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

LDAssurance Chartered Accountants

Sephicker

Stephen O'Kane Partner Dated this 8th day of October 2021 330 Collins Street, Melbourne.

Financial Report

Income	2021	2020
Grants	594,930	553,711
Fees and charges	399,253	412,927
Fundraising	80,821	36,897
Donations	41,754	67,770
Interest	7,229	10,438
Government assistance	382,356	178,094
Total	1,506,343	1,259,837

Expenses	2021	2020
25th Anniversary celebrations	-	(4,009)
Advertising, branding and business development	(470)	(388)
Amortisation - right-of-use assets	(49,710)	(49,192)
Audit fees	(5,800)	(4,400)
Bank charges	(5,233)	(6,368)
Cleaning expenses	(1,551)	(2,860)
Client Support Projects	(37,339)	(13,047)
Depreciation	(11,517)	(7,447)
Education venue hire	(8,224)	(17,977)
Entertainment and gifts	(1,399)	(543)
Fundraising expenses and commissions	(14,759)	(2,857)
HR recruitment, meeting and other expenses	(20,363)	(30,884)
Insurance	(8,056)	(9,237)
Interest expense	(2,985)	(4,501)
Legal expenses	-	(6,104)
Minor equipment, service and maintenance	(23,033)	(24,373)
Office and business consultancy expenses	(11,625)	(10,211)
Office rent, rates and body corporate fees	(7,989)	(7,963)
Postage and stationery	(9,047)	(23,298)
Rebranding	(87,751)	-
Salaries and wages	(926,516)	(804,396)
Superannuation	(78,027)	(69,299)
Support groups and memberships	(2,862)	(3,373)
Telephone and communication	(24,502)	(21,119)
Time of Remembrance	(11,635)	(9,461)
Training and development	(17,905)	(7,753)
Travel, accommodation, parking and motor vehicle expenses	(4,002)	(12,739)
Utilities and permits	(2,834)	(3,313)
Volunteer expenses	(1,576)	(2,041)
WorkCover	(15,453)	(14,347)
Total	(1,392,163)	(1,173,500)

Profit/(loss) for the year	114,180	86,337
Other comprehensive income	-	-
Total comprehensive income for the year	114,180	86,337

Current assets
Cash and cash equivalents
Trade and other receivables
Other assets
Total current assets

Non-current assets

Property, plant and equipment
Right-of-use assets
Total non-current assets
Total assets

Liabilities

Total current liabilities	
Other financial liabilities	
Employee benefits	
Lease liabilities	
Trade and other payables	

Non-current liabilities

Lease liabilities
Employee benefit
Total non-current liabilities
Total liabilities
Net assets

Accumulated funds

Retained earnings Total accumulated funds

2021	2020
794,634	589,922
13,086	52,466
17,209	6,379
824,929	648,767
2021	2020
22,346	29,631
56,444	106,154
78,790	135,785
903,719	784,552
2021	2020
140,152	98,604
51,614	49,827
171,272	133,865
21,273	47,661
384,311	329,957
2021	2020
6,734	58,349
6,387	4,139
13,121	62,488
397,432	392,445
506,287	392,107
2021	2020
506,287	392,107
506,287	392,107

Supporters

101 Collins St AAMI Park ABC Ballarat local Radio ABC Horsham Radio Acton Print Alpine Shire Council Ambulance Victoria Amy Gillett Foundation Anne Wicking Consulting Archie Graham Community Centre, Warrnambool Azem Elmaz - People Supporting People Bass Coast Shire Council Belinda Clark, Institute for Safety Compensation and Recovery Research Bendigo Advertiser Box Hill Town Hall Budget, Blackburn Bunnings Nunawading Chris Gill, Sentencing Advisory Council City of Ballarat City of Greater Geelong City of Melbourne City of Whitehorse Colac Neighbourhood House Collingwood Neighbourhood Justice Centre Country Fire Authority Country Fire Authority - Brigade Magazine Dave Bunn Deng T Yong Deng and Jessica McArdle, Settlement and Community Project Workers, Migrant Resource Centre, St Albans Department of Justice and Community Safety Dr Rob Gordon, Clinical Psychologist Fletcher Jones Silver Ball, Warrnambool (Montgomery Motorsport) Foundstone Advisory Frank Amato Photography Frankston Arts Centre Greater Shepparton City Council Heathcote Rotary Horsham Rural City Council Hume City Council

Indigo Shire Council Jane Nolan & Anne Black, Dhurringile Prison lean Tusler, Hume Volunteer Coordinator, Community Development & Learning Hume City Council Jim Giddings, Chairman, Road Safe Westgate Community Road Safety Council Leongatha and District Community Foundation Melbourne Fire Brigade Melbourne Star Observation Wheel Melton City Council Mental Health Advisory Group Metec Mitchell Shire Council Moira Shire Council Moonee Valley City Council MUARC National Road Safety Partnership Program North Central Review OKR FM - Mitchell Community Radio ONE FM Shepparton Professor Lou Harms, The University of Melbourne Road2Zero Steering Committee, Melton City Council Rotary Club of Horsham East Rotary Club of Bayside Geelong Rotary Club of Geelong Royal Exhibition Building Rural City of Wodonga Samantha Barker, Institute for Safety Compensation and Recovery Research Sharon Rainsbury, Strategic Communications Manager, Melbourne Magistrates Court Shepparton News Sophie Owen, insync Surveys South East REM South Gippsland Shire Council Stan Winford, Centre for Innovative Justice, RMIT University Stuart Newstead, MUARC Swan Hill Rural City Council

Tamer Sahin, North West Metro Region, Department of Justice and Community Safety Tomorrow Agency Victoria State Emergency Service - Peer Support Volunteering Geelong Volunteers Victoria Warrnambool City Council Will Cole Wimmera Mail Times Youth Justice

Supporters — Our major donors and community fundraisers "Come on Eileen", Michelle Pieters "Walking for Colleen" in loving memory of Colleen Plowman Alpherts family in memory of Freya Belinda Dowel and family in honour of Brandon Dowel

Darren and Lynda Pottage in memory of Lynda's son Michael William Gorman Do It Scared - Tartaro family and friends Family friend in honour of Jack Marchesin lain McHaffie in honour of Margaret Johannes D'Costa

Jorgia Hickey

Mark Lane, Murcotts Driving Excellence Peter Grose Rosalie and John Dows in memory of

Steven John Dows

Rotary Club of Horshan of Sue Holmes Simon Bolles in honour Trebilco Team "JYE-105" Team Tyler Jae Shaw in Jae Shaw The Browell family in h Sertori on his 21st birt The Marchesin family Claude and lack

Our road safety partners and supporters

Community Correctional Services Department of Justice Department of Transport Magistrates' Court of Victoria The Transport Accident Commission



m East in memory	The Victorian Government
	VicRoads
r of Wayne	Victoria Police
	Victoria State Emergency Servio
n memory of Tyler	
	Our major corporate partne
onour of Charlie	EastLink
hday	Henry Carus Lawyers
n memory of	Maurice Blackburn Lawyers

Our major corporate partner
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Henry Carus Lawyers
Maurice Blackburn Lawyers
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